

TABLE B

**AIRPORT DEVELOPMENT PLAN AND RELATED PROJECTS
PROJECT STATUS SUMMARY
AS OF MARCH 31, 1992**

| Project Description | Design Started | Actual Construction (Estimated) | | Airport Development Plan Projects Escalated Original Airline-Funded Cost (In Thousands) | Airport Development Plan Projects Estimated Cost (1) (In Thousands) | Airport Development Plan Related Projects Estimated Cost (1) (In Thousands) | % Complete (As of March 31, 1992) | | % Under Contract (As of March 31, 1992) | | |
|--|----------------|---------------------------------|------------------------|---|---|---|-----------------------------------|-----|---|-----|--|
| | | Start | Substantial Completion | | | | (1) | (2) | (1) | (2) | |
| | | | | | | | | | | | |
| DOMESTIC FACILITIES: | | | | | | | | | | | |
| 1. Terminal 3A/Concourse L; Concourse L Apron | x | Aug. '82 | May '84 | \$48,600 | \$49,440 | (3) | 97 | (4) | 98 | (4) | |
| 2. Terminal 1 Complex; B/C Apron | x | Mar. '85 | Dec. '88 | \$209,254 | \$285,668 | (3) | 100 | | 100 | | |
| 3. RB-40 Substation; 4,000 Ton Chiller | x | Oct. '83 | Feb. '86 | \$8,416 | \$4,842 | | 100 | | 100 | | |
| 4. H&R Plant Expansion | x | Dec. 85 | Jul '91 | \$28,713 | \$35,971 | \$27,328 | 100 | | 100 | | |
| 5. Security Additions; Concourse Extensions | x | Nov. '85 | (Jan '94) | \$19,790 | \$35,860 | \$4,250 | 48 | | 80 | | |
| INTERNATIONAL FACILITIES: | | | | | | | | | | | |
| 6. Interim FIS Facility | x | Feb. '84 | Mar. '85 | \$17,743 | \$29,014 | \$4,333 | 100 | | 100 | | |
| 7. International Terminal & Apron | x | May '88 | (Sep. '93) | \$119,159 | (5) \$67,246 | (6) \$2,300 | 56 | | 100 | | |
| ROADWAYS, PARKING AND TRANSIT: | | | | | | | | | | | |
| 8. Airport Transit System (ATS) | x | Oct. '87 | (Oct. '92) | \$110,074 | \$167,870 | (7) \$17,784 | 90 | | 100 | | |
| 9. Central Terminal Curbfront Expansion; Central Terminal Recirculation Improvements | x | July '83 | Dec. '90 | \$27,737 | \$38,803 | | 100 | | 100 | | |
| 10. Access Roadway Improvements; Ramps; Roadways at Old Manheim | x | May '89 | (Jul. '92) | \$12,014 | \$15,829 | | 74 | | 100 | | |
| 11. Northwest Tollway Connection; Remote Parking East | x | Apr. '90 | (May '93) | \$47,719 | \$20,170 | | 47 | | 80 | | |
| RUNWAYS AND TAXIWAYS: | | | | | | | | | | | |
| 12. Inner/Outer Taxiway Relocation | x | Sep. '83 | Jun. '90 | \$87,173 | \$76,044 | \$2,431 | 100 | | 100 | | |
| 13. Runway and Taxiway Improvements | x | July '85 | Aug. '89 | \$53,122 | \$62,551 | \$8,925 | 100 | | 100 | | |

TABLE B

**AIRPORT DEVELOPMENT PLAN AND RELATED PROJECTS
PROJECT STATUS SUMMARY
AS OF MARCH 31, 1992**

| Project Description OTHER: | Design Started | Actual Construction (Estimated) | | Airline-Related Escalated Original Plan Projects Estimated Cost (1) (In Thousands) | Airport Development Plan Projects Estimated Cost (1) (In Thousands) | Airport Development Plan Related Projects Estimated Cost (1) (In Thousands) | % Complete (As of March 31, 1992) (2) | % Under Contract (As of March 31, 1992) |
|--|----------------|---------------------------------|------------------------|--|---|---|---------------------------------------|---|
| | | Start | Substantial Completion | | | | | |
| 14. Crash Fire Rescue Stations | x | June '85 | Mar. '87 | \$9,261 | \$8,886 | | 100 | 100 |
| 15. Military Site | x | June '90 | Nov. '90 | \$19,522 | \$16,947 | | 100 | 100 |
| 16. Commuter Terminal | | | | \$5,326 | \$0 | | 0 | 0 |
| 17. Southwest Cargo Area; U.S. Post Office | x | Apr. '85 | Jun. '87 | \$90,827 | \$84,822 | \$2,000 | 100 | 100 |
| 18. Airport Maintenance Complex | x | Sept. '83 | Apr. '87 | \$31,849 | \$42,745 | | 100 | 100 |
| 19. General Aviation | | | | \$0 | \$0 | | 0 | 0 |
| 20. Fueling System | x | Mar. '84 | Jun. '88 | \$0 | \$0 | \$58,324 | 100 | 100 |
| SUB-TOTAL | | | | \$946,299 | \$1,042,708 | \$127,675 | 93 | 99 |
| ADDITIONAL PROGRAM FUNDING: | | | | | | | | |
| Airline Contributions - | | | | | | | | |
| ATS | | | | | | | | |
| Government Grants-in-Aid | | | | \$25,000 | | | | |
| Additional Use Agreement Funding Authority (8) | | | | \$20,199 | | | | |
| TOTAL | | | | \$91,471 | \$1,042,708 | \$127,675 | (9) | |

Notes:

- 1) Includes design and construction costs in current (March 31, 1992) dollars.
- 2) O'Hare Associates estimate based on progress of work.
- 3) Excludes cost of Delta's and United's tenant improvements, financed by Special Facility Revenue Bonds.
- 4) Baggage road project is under construction; apron modification project is scheduled for 1993 construction.
- 5) Includes Airline-Funded Cost for the new International Terminal building which has been financed from sources other than Airport Obligations.
- 6) Reflects only those projects which have been financed with Airport Obligations; the remaining portion of these projects has been financed from sources other than Airport Obligations.
- 7) A portion of the estimated cost of these projects is being funded by additional Airline contributions.
- 8) See page 22 of this report for an explanation of this item.
- 9) Includes an estimated \$8.5 million funding from Government Grants-in-Aid.